

08-402 Louisiana State Penitentiary

Agency Description

The Louisiana State Penitentiary (LSP), a maximum security facility, is located at Angola, on an isolated 18,000-acre site in the bend of the Mississippi River. It was opened in 1901 and today is the largest correctional facility in the south and one of the largest in the United States. Within LSP's boundaries are the 2,000-man Main Prison and four "outcamps," which are largely self-contained living units of various sizes. The worst behaved, most violent inmates in the LSP population are placed in the court-approved Camp J Management Program. The LSP also houses Louisiana's death row and execution chamber. On the LSP grounds is a community of approximately 250 homes and 750 people (staff and family members), which is supported by a post office, community center, grocery store, and recreational facilities. The Louisiana State Penitentiary attained American Correctional Association accreditation in January 1994. The LSP was removed from court oversight on April 7, 1999.

The mission of the Louisiana State Penitentiary is to protect society from those individuals whose disrespect and violation of the law have caused them to be incarcerated as well as to assist offenders in becoming productive members of society by instilling the positive traits and values that are predominant in American society.

The goals of the Louisiana State Penitentiary are:

1. Maximize public safety through appropriate and effective custodial and supervisory programs.
2. Provide for the safety of correctional staff and inmates by maintaining an organized and disciplined system of operations that promotes stability in institutional and field operations.
3. Ensure that basic services relating to adequate food, clothing, medical care, and shelter are provided to the inmate population.
4. Provide an environment that enables behavior change by making rehabilitative opportunities available for inmates who demonstrate motivation for change and the desire to participate in rehabilitative programs.

The Louisiana State Penitentiary has four programs: Administration, Incarceration, Rehabilitation, and Health Services.

AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$83,817,689	\$86,248,418	\$86,248,418	\$92,645,753	\$89,489,809	\$3,241,391
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	5,977,220	6,305,994	6,305,994	6,544,830	6,944,830	638,836
Statutory Dedications	0	0	0	649,866	649,866	649,866
Interim Emergency Board	133,453	0	39,809	0	0	(39,809)
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$89,928,362	\$92,554,412	\$92,594,221	\$99,840,449	\$97,084,505	\$4,490,284
EXPENDITURES & REQUEST:						
Administration	\$9,579,609	\$9,531,066	\$9,531,066	\$9,674,703	\$8,739,598	(\$791,468)
Incarceration	64,417,537	66,009,199	66,049,008	71,102,071	70,129,040	4,080,032
Rehabilitation	611,682	656,393	656,393	683,482	677,890	21,497
Health Services	12,311,363	12,857,754	12,857,754	14,680,193	13,437,977	580,223
Auxiliary Account	3,008,171	3,500,000	3,500,000	3,700,000	4,100,000	600,000
TOTAL EXPENDITURES AND REQUEST	\$89,928,362	\$92,554,412	\$92,594,221	\$99,840,449	\$97,084,505	\$4,490,284
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	1,777	1,739	1,739	1,740	1,722	(17)
Unclassified	17	18	17	17	18	1
TOTAL	1,794	1,757	1,756	1,757	1,740	(16)

The Table of Organization (T.O.) has been adjusted to reflect 5 Other Charges positions transferred to the authorized T.O. for Fiscal Year 2002-2003.